

## Citizens

## **BUDGET UPDATES**

Sharon reviewed the following budget information:

<u>Prop C Budget Status Report</u>:This report showed the total budget for each project, as well as the committed and expended amounts, and budget remaining. As of 6/29/19, there was \$18,748,955 remaining in unspent Prop C bond funds.

Prop EE Bond Fund: These reports showed the Bond authorization (issued and remaining), as well as revenues and expenditures. As of the /29/19 report date, there was \$1,025,266 remaining in uncommitted Prop EE bond funds

Charles discussed Chromebook sales, sharing that the **Dict** was able to offer for sale to Cajon Valley families used Chromebooksfor \$20 each, which has resulted in approximately \$13,000 going back to the technology fund.

## **FACILITIES NEEDS LIST**

Sharon reviewed the Facilities Needs List and discussed the security assess menducted by the District, Sllman Wright Architects, and AECOM security consultants.

The District is presently working with a financial advisor to size a bond so that the highest priority projects can be completed without raising property taxes above current rates.